FY 2003 Part I State Homeland Security Grant Program Budget Detail Worksheet

Jurisdiction	Public Safety System	Public Health	COBRA	USAR	GRAND	COUNTY		
	Allocation-Part I	I	Part I	Part I	TOTAL	TOTAL	State Agency Grants	
	Total includes 46 County Mobile Mass Decon Tents and 4 Regional Trailers (\$1.2	Decon Tents for Hospitals (\$290K)	Phone/Radio Service Costs					
Abbeville	million)	Statewide	for 12 mos.			\$0.00	Jurisdiction	GRAND TOTAL
Aiken Allendale Anderson			\$172,828.00 \$172,828.00			\$0.00 \$172,828.00 \$0.00 \$172,828.00	S.C. Dept of Health and Environmental Control	\$353,333.00
Bamberg Barnwell						\$0.00 \$0.00	S.C. Dept. of Natural Resources	\$100,000.00
Beaufort Berkeley			\$172,828.00 \$172,828.00			\$172,828.00 \$172,828.00	S.C. Dept. of Public Safety	\$253,333.00
Calhoun Charleston Cherokee			\$290,428.00			\$0.00 \$290,428.00 \$0.00	S.C. Emergency Management Division	\$417,000.00
Chester Chesterfield						\$0.00 \$0.00	S.C. Law Enforcement Division	\$2,315,000.00
Clarendon Colleton Darlington						\$0.00 \$0.00 \$0.00	S.C. Dept. of Labor, License and Regulation	\$153,333.00
Dillon Dorchester						\$0.00 \$0.00	Clemson University	\$30,000.00
Edgefield Fairfield						\$0.00 \$0.00	Local Award	\$5,395,000.00
Florence Georgetown			\$172,828.00			\$172,828.00 \$0.00	State Award	\$3,621,999.00
Greenville Greenwood Hampton			\$290,428.00			\$290,428.00 \$0.00 \$0.00	GRAND TOTAL	\$9,016,999.00
Horry Jasper Kershaw			\$640,436.00			\$640,436.00 \$0.00 \$0.00		
Lancaster Laurens						\$0.00 \$0.00		
Lee Lexington			\$172,828.00			\$0.00 \$172,828.00		
Marion Marlboro McCormick						\$0.00 \$0.00 \$0.00		
Newberry Oconee						\$0.00 \$0.00		
Orangeburg Pickens Richland			\$172,828.00 \$290,428.00	\$620,000.00		\$0.00 \$172,828.00 \$910,428.00		
Saluda Spartanburg			\$172,828.00			\$0.00 \$172,828.00		
Sumter Union Williamsburg			\$172,828.00			\$172,828.00 \$0.00 \$0.00		
York Grand Total First			\$172,828.00			\$172,828.00		
Responder for Subawards	\$1,200,000.00	\$290,000.00	\$3,285,000.00	\$620,000.00	\$5,395,000.00	\$3,860,000.00		